

Governor's Substitute						
Policy	2014	2015	2016	2017	2018	5-Year Total
Replace 17.5 cents per gallon with 3.5% SUT on gasoline	\$412.0	\$470.1	\$482.0	\$493.2	\$501.6	\$2,358.9
Replace 17.5 cents per gallon with a 6% SUT on diesel	\$214.3	\$252.9	\$267.6	\$285.3	\$303.1	\$1,323.2
Eliminate 17.5 cents/gallon tax on motor fuel (gasoline and diesel)	(\$871.1)	(\$889.3)	(\$907.4)	(\$922.6)	(\$938.2)	(\$4,528.6)
0.3% SUT increase (5.3% total) on goods and services dedicated to transportation (excludes food)	\$265.8	\$301.2	\$313.2	\$325.2	\$336.3	\$1,541.7
\$64 Alternative Fuel Vehicle Fee	\$6.5	\$7.3	\$8.3	\$9.6	\$10.9	\$42.6
Increase titling tax from 3% to 4.15%	\$184.0	\$213.7	\$228.0	\$246.3	\$246.5	\$1,118.5
Incremental Sales Tax Commitment Over 5 Years (0.5% to 0.675%)	\$49.0	\$101.7	\$158.4	\$191.8	\$198.2	\$699.1
Marketplace Equity - Transportation	\$145.9	\$165.3	\$171.9	\$178.5	\$184.5	\$846.1
Additional Funding for Transportation Statewide	\$406.4	\$622.9	\$722.0	\$807.3	\$842.9	\$3,401.5

NOVA Local Component						
Policy	2014	2015	2016	2017	2018	5-Year Total
Northern Virginia 0.7% L.O.S.T.	\$214.1	\$242.6	\$252.3	\$261.9	\$270.8	\$1,241.7
Northern Virginia Grantors Tax (\$0.15/\$100)	\$33.5	\$33.5	\$33.5	\$33.5	\$33.5	\$167.5
NOVA Transient Occupancy Tax 2%	\$24.9	\$28.2	\$29.1	\$30.1	\$31.2	\$143.4
Total New Local Revenue NOVA	\$272.5	\$304.3	\$314.9	\$325.5	\$335.5	\$1,552.6

Hampton Roads Local Component						
Policy	2014	2015	2016	2017	2018	5-Year Total
Hampton Roads 0.7% L.O.S.T.	\$115.2	\$130.6	\$135.8	\$141.0	\$145.8	\$668.4
Hampton Roads 2.1% Fuels Sales Tax	\$60.4	\$69.5	\$71.8	\$74.2	\$76.3	\$352.2
Total New Local Revenue Hampton Roads	\$175.6	\$200.1	\$207.6	\$215.2	\$222.1	\$1,020.6